**Existing Positions**

| | | | | Budget | Filled | Over/Under |
|---|---|---|---|---|---|---|
| CC103016 | P001650 | Director of Players | Vacant | 48,000.00 | | (48,000.00) |
| CC103017 | P001297 | Mens BB Coach | Mike Dominguez | 80,000.00 | 80,000.00 | - |
| CC103017 | P001531 | Mens BB Assistant | Stephen Miera | 48,480.00 | 49,449.60 | 969.60 |
| CC103018 | P001455 | Womens BB Coach | Mandy Montoya | 75,000.00 | 76,500.00 | 1,500.00 |
| CC103018 | P001417 | Womens BB Assistant | Katelyn Yuzos | 45,450.00 | 46,359.00 | 909.00 |
| CC103016 | P001312 | Athletic Trainer | | 40,000.00 | 40,000.00 | - |
| CC103016 | Pooled | Gym Monitor | Vacant | 10,000.00 | | (10,000.00) |
| CC103020 | Stipend | Mens CC Coach | Mike Dominguez | 8,000.00 | 8,000.00 | - |
| CC103020 | Stipend | Womens CC Coach | Mandy Montoya | 8,000.00 | 8,000.00 | - |
| CC103022 | Stipend | Mens Track Coach | Mike Dominguez | 6,000.00 | 6,000.00 | - |
| CC103023 | Stipend | Womens Track Coach | Mandy Montoya | 6,000.00 | 6,000.00 | - |
| CC103016 | Pooled | Bus Driver | Vacant | | | - |
| | | | | **374,930.00** | **320,308.60** | **(54,621.40)** |

**Proposed New Positions**

| | | | | | |
|---|---|---|---|---|---|
| CC103016 | | Athletic Director | 110,000.00 | | |
| | | | **110,000.00** | **-** | **-** |
| | | | **484,930.00** | | |

The Athletic Director position would be a new position. Additionally, we would utilize saving and/or repurpose vancant positions to convert CC and Track stipends to short term contracts.